

Town of Pendleton
2018
Budget Adjustments

General Fund

A1110.012	Personal Services – Constables	\$	1400.00
A1110.011	Personal Services – Justice Clerks	\$	-1400.00
A1110.02	Fixed Assets – Justices	\$	241.00
A1990.04	Contingent Account	\$	-241.00
A1220.04	Supervisor Contractual	\$	600.00
A1990.04	Contingent Account	\$	-600.00
A1420.0400	Attorney Litigation	\$	2500.00
A1420.0400.0113	Attorney Contractual Comp	\$	-2500.00
A1620.0110	Personal Services – Cleaner	\$	125.00
A1620.0120	Personal Services – Work at Town Hall	\$	-125.00
A1620.02	Town Hall Fixed Assets	\$	11,000.00
A .909	Unassigned Fund Balance	\$	-11,000.00
A1620.04	Town Hall Contractual	\$	11,000.00
A1990.04	Contingent Account	\$	-11,000.00
A1640.02	Central Garage Fixed Assets	\$	3,875.00
A1990.04	Contingent Account	\$	-3,875.00
A1640.04	Central Garage Contractual	\$	3,600.00
A1990.04	Contingent Account	\$	-3,600.00
A1910.04	Unallocated Insurance	\$	7,850.00
A1990.04	Contingent Account	\$	-7,850.00
A1710.04	Professional Fees	\$	1,150.00
A1990.04	Contingent Account	\$	-1,150.00
A1989.04	Business Develop Contractual	\$	500.00
A1990.04	Contingent Account	\$	-500.00
A2115.04	Engineering Planning Board Fees	\$	335.00
A1990.04	Contingent Account	\$	-335.00
A3510.0410	Dog Control	\$	210.00
A1990.04	Contingent Account	\$	-210.00
A3620.015	Personal Services – Assistance	\$	1,850.00
A3620.01	Personal Services – Building	\$	-1,850.00

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A3620.04	Building Contractual	\$	550.00
A3620.02	Building Fixed Assets	\$	-550.00
A5010.011	Personal Services – Highway Clerk	\$	350.00
A1990.04	Contingent Account	\$	-350.00
A5010.04	Highway Contractual	\$	150.00
A1990.04	Contingent Account	\$	-150.00
A7110.01	Personal Services – Parks	\$	3,500.00
A1990.04	Contingent Account	\$	-3,500.00
A7110.04	Parks Contract	\$	800.00
A1990.04	Contingent Account	\$	-800.00
A8020.4100	Planning Board Public Hearing	\$	440.00
A8020.04	Contractual	\$	-440.00
A8090.04	Conservation Board Contractual	\$	2,200.00
A8090.01	Conservation Board – Personal Serv	\$	-2,200.00
A8540.0110.0006	Personal Services – Storm Water	\$	70.00
A8540.01	Personal Services – Drainage	\$	-70.00
A9060.08	Medical Insurance	\$	22,000.00
A909	Unassigned Balance	\$	-22,000.00
Highway			
DA5140.01	Personal Services – Brush and Weed	\$	3,100.00
DA5142.01	Personal Services – Snow Removal	\$	10,700.00
DA5110.01	Personal Services – Repairs	\$	-9,600.00
DA5130.01	Personal Services – Machinery	\$	-1,500.00
DA5148.01	Personal Services – Parks	\$	-700.00
DA1990.04	Contingent Account	\$	-2,000.00
DA5110.0420	Professional Fee	\$	200.00
DA1990.04	Contingent Account	\$	-200.00
DA9030.08	Social Security	\$	250.00
DA1990.04	Contingent Account	\$	-250.00
Fire			
SF9010.08	LOSAP Benefits	\$	8,700.00
SF909	Unassigned Balance	\$	-8,700.00

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Refuse

SR8160.04.1	Contractual Tire Recycling	\$	3,965.00
SR8160.04.2	Contractual Electronic Recycling	\$	2,635.00
SR8160.04	Contractual	\$	-6,600.00

Sewer

SS8110.011	Personal Services	\$	600.00
SS8110.01	Personal Services – Administration	\$	-600.00
SS8110.02	Fixed Assets	\$	500.00
SS1990.04	Contingent Account	\$	-500.00
SS8120.02	Fixed Assets	\$	96,112.71
SS878	Fund Equipment	\$	-96,112.71
SS8120.45	Sewer Main Maintenance	\$	1,950.00
SS1990.04	Contingent Account	\$	-1,950.00
SS9010.08	State Retirement	\$	4,700.00
SS1990.04	Contingent Account	\$	-4,700.00
SS9060.08	Medical Insurance	\$	2,500.00
SS1990.04	Contingent Account	\$	-2,500.00

Water

SW8310.01	Personal Services – Administration	\$	4,200.00
SW8340.01	Personal Services	\$	-4,200.00
SW8310.02	Fixed Assets	\$	500.00
SW1990.04	Contingent Account	\$	-500.00
SW8310.043	Professional Fee	\$	25.00
SW1990.04	Contingent Account	\$	-25.00
SW8320.04	Water Purchase	\$	4,000.00
SW1990.04	Contingent Account	\$	-4,000.00
SW8340.0490	Fuel	\$	750.00
SW1990.04	Contingent Account	\$	-750.00
SW9060.08	Hospital and Medical	\$	9,750.00
SW909	Unassigned Balance	\$	-9,750.00
SW8320.04	Water Purchase	\$	2,475.00
SW1990.04	Contingent Account	\$	-2,475.00