

**TOWN OF PENDLETON**  
**BUDGET SESSION**  
October 7, 2019

A budget session of the Town Board of the Town of Pendleton was held at the Town Hall, 6570 Campbell Blvd., Pendleton, NY, on October 7, 2019. The meeting was scheduled for 7:00 p.m.

Budget Officer Don Bergman opened the meeting at 7:05 p.m.

Supervisor Maerten, Councilman Fischer, Councilman Graham and Councilman Leible were present. Councilman Ostrowski was absent.

Also present:

Deborah Maurer – Town Clerk  
Don Bergman – Budget Officer  
Jeff Stowell – Highway and Water/Sewer Superintendent  
Craig Walter – Deputy Highway Superintendent  
Rita Dispenza – Water Billing Clerk

There were no residents in attendance.

The session began with a review of the estimated Water District revenues. The requested appropriations were discussed next. A conversation occurred regarding a possible increase in the Transportation & Distribution appropriation lines for the replacement/upgrade of manual water meters that are 20+ years old.

The estimated Sewer District revenues and appropriations were reviewed next. The need for refurbishing the Pendale and KeyBank pump stations was discussed which could result in an increase to the Sewage Collecting System appropriations.

The session continued with Highway revenue and appropriation discussions. There is a consideration of budgeting for a new laborer position and the need to reduce overtime payroll expenses. Superintendent Stowell also reviewed his requests for some new equipment in the next year.

Budget Officer Bergman read a letter from the Wendelville Fire Company which will be reviewed by the Board at the next session.

The next budget session will be held on October 14, 2019 after the Town Board meeting and is open to the public. The General Fund appropriations will be discussed at this meeting.

The meeting was adjourned at 9:30 p.m.

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Deborah K. Maurer, Town Clerk