

TOWN OF PENDLETON
BUDGET SESSION
September 16, 2019

A budget session of the Town Board of the Town of Pendleton was held at the Town Hall, 6570 Campbell Blvd., Pendleton, NY, on September 16, 2019. The meeting was scheduled for 7:00 p.m.

Budget Officer Don Bergman opened the meeting at 7:04 p.m.

Supervisor Maerten, Councilman Fischer and Councilman Ostrowski were present. Councilmen Graham and Leible were absent.

Also present:

Deborah Maurer – Town Clerk
Kelli Coughlin – Town Assessor
Don Bergman – Budget Officer

There were no residents in attendance.

Budget Officer Bergman gave a brief explanation of the process and an update of what has been turned into him so far. Mr. Bergman continued by reviewing the initial requests that were submitted for the following budget items:

- Sales Tax
- General Fund
- Town Board
- Justices
- Supervisor
- Accountants
- Budget Officer

He noted that it would be best to hold off on discussing the Assessor's requests until after the contract for shared services has been completed.

The review continued for the following budget items:

- Safety Inspection (Building Department)
- Town Clerk
- Attorney
- Engineer
- Elections
- Records Management
- Town Hall
- Central Garage
- Central Print and Mailing
- Administrative Professional – Grant Writers
- Unallocated Insurance
- Control of Dogs
- Assessment Review
- Registrar of Vital Statistics
- Superintendent of Highway
- Street Lighting
- Economic Opportunities
- Parks
- Playgrounds and Recreation Centers
- Youth Program

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- Library
- Historian
- Celebrations
- Adult Recreation
- Other Culture and Recreation
- Zoning Board of Appeals
- Planning Board
- Conservation Advisory Council
- Drainage
- Cemeteries

The next budget session is scheduled for September 16, 2019 and is open to the public.

The meeting was adjourned at 9:35 p.m.

Deborah K. Maurer, Town Clerk