

TOWN OF PENDLETON
BUDGET SESSION
October 14, 2019

A budget session of the Town Board of the Town of Pendleton was held at the Town Hall, 6570 Campbell Blvd., Pendleton, NY, on October 14, 2019. The meeting was scheduled to begin immediately following the Work Session.

Budget Officer Don Bergman opened the meeting at 8:45 p.m.

Supervisor Maerten, Councilman Graham and Councilman Leible were present. Councilman Fischer and Councilman Ostrowski were absent.

Also present:

Deborah Maurer – Town Clerk
Don Bergman – Budget Officer
Claude Joerg – Town Attorney
Kelli Coughlin – Town Assessor

There were no residents in attendance.

The session began with a review of the Assessor's budget lines based on the newly approved shared services agreement with the Town of Wheatfield. Personal Services were not discussed at this time.

Discussions continued regarding various departmental Contractual Expense budget lines. A new budget line was created for the Engineer and Attorney fees related to the Bear Ridge Solar Project.

A discussion continued from the previous meeting (10/7/19) regarding the refurbishing of the Pendale and KeyBank pump stations.

The group also discussed potential repairs and/or replacement of one of the air conditioning units as well as building a secure room for the new server. These expenses would be added to the General Fund Appropriations under Town Hall Fixed Assets.

A discussion also occurred regarding increasing the members of the Board of Assessment Review from three to five members.

Dialogue continued with a review of the revenue and expenses related to the renovations of the park bathrooms.

The next budget session will be held on October 21, 2019 and is open to the public. The budget for the Wendelville Fire Company will be discussed at this meeting.

The meeting was adjourned at 8:50 p.m.

Deborah K. Maurer, Town Clerk