## **TOWN OF PENDLETON BUDGET SESSION** October 21, 2019

A budget session of the Town Board of the Town of Pendleton was held at the Town Hall, 6570 Campbell Blvd., Pendleton, NY, on October 21, 2019. The meeting was scheduled for 7:00 p.m.

Budget Officer Don Bergman opened the meeting at 7:27 p.m.

Supervisor Maerten, Councilman Fischer, Councilman Graham and Councilman Leible were present. Councilman Ostrowski was absent.

Also present:
Deborah Maurer – Town Clerk
Don Bergman – Budget Officer
Kelli Coughlin – Town Assessor
Ron Diedrich – Building Inspector/Code Enforcement Officer
Mark Walter – Emergency Services Coordinator
The Wendelville Fire Company was represented by the following officers: Chief - Jamie McDonough 1st Assistant Chief - Matt Berry 3rd Assistant Chief - Bruce Culligan President - Glenn Christman Vice President - Mark Walter Recording Secretary - Russell Talma

There were no residents in attendance.

The Wendelville Fire Company gave an informative presentation detailing their request for increased funding in the upcoming years. They provided an explanation of the increased demands put upon them due to the growth in the Town including the new Holiday Inn Express and Bobcat of Buffalo buildings currently being built. They also referred to the new subdivisions expected to begin in the next year. Also included in their presentation was a description of the condition of their current vehicles and fire apparatus and the expected replacement schedule. Dialogue continued amongst the group and several concerns were addressed.

After the presentation the Board continued discussions on other budget items. The discussion began with a conversation regarding the pending tax rates. Personal Services lines were briefly discussed as well as potential increases in some Building Department fees and the Summer Recreation Program fees. The meeting ended with a conversation about Highway machinery.

The next budget session will be held on October 28, 2019 immediately following the Work Session and is open to the public. The meeting was adjourned at 9:40 p.m.

Deborah K. Maurer, Town Clerk