



45-608 Eye-Ease®
45-308 2-Pack
Made in USA

TOWN OF PENDLETON
AMENDMENT TO PRELIMINARY BUDGET
2021

Prepared By	Initials	Date
Approved By		

				NEW AMOUNT	OLD AMOUNT	CHANGE
GENERAL						
1	SUPERVISOR SBR A1220.011					
2	CLAUDIA LAWLER	17239		17239	16746	493
3						
4						
5	ASSESSOR CLERK					
6	HIM FREY A1355.011	14.90 x 16 x 52		12397	12039	358
7						
8						
9	TOWN CLERK A1410.012					
10	NOREEN LEMMA	17.43 x 6.4 x 26		29004	28172	832
11	STEPHANIE CHASE	15.70 x 35 x 52		28574	27755	819
12				57578	55927	1651
13						
14	TOWN HALL A1620.01					
15	NOREEN LEMMA	17.43 x 16 x 26		7251	7043	208
16	ALISHA JAUCH	13.65 x 10 x 26		3549	3380	169
17				10800	10423	377
18						
19	SAFETY INSPECT A3620.015	14.90 x 16 x 52		12397	12039	358
20						
21						
22	SUPER HIGHWAY A5010.011					
23	MARGOT DENNING	15.70 x 20 x 26		8164	7930	234
24	JULANNA WURZER	15.70 x 20 x 26		8164	7930	234
25				16328	15860	468
26				16400	16000	400
27	BUDGET					
28	SOCIAL SECURITY	9037 x .0765	691	134811	125774	9037
29						
30	WATER ADM P.S. SW8310.01					
31	MARGOT DENNING	15.70 x 10 x 26		4082	3965	117
32	JULANNA WURZER	15.70 x 10 x 26		4082	3965	117
33						
34	SOCIAL SEC	SW9030.08	234 x .0765 = 18	8164	7930	234
35						
36						
37	SEWER					
38	MARGOT DENNING	15.70 x 10 x 26		4082	3965	117
39	JULANNA WURZER	15.70 x 10 x 26		4082	3965	117
40	SOCIAL SEC	SS9030.08	234 x .07 = 18	8164	7930	234

TOWN OF PENDLETON

AMENDMENT TO PRELIMINARY BUDGET
2021

Prepared By	Initials	Date
Approved By		

1	2	3	4	5	6	7	8
GENERAL		NEW RATE			NEW AMOUNT	OLD RATE	CHANGE
1	BUDGET A1340.01		800000		800000	2600	540000
2	NEW EMPLOYEE						
3							
4							
5							
6							
7							
8							
9							
10							
11							
12	GENERAL						
13	IND AUDIT & ACCT A1320.4		1500000		1500000	1900000	(400000)
14							
15							
16							
17							
18							
19							
20							
21	GENERAL PAYROLLS				134811	125774	9037
22							
23	SOCIAL SECURITY				52700	52000	700
24							
25	ACCOUNTING				15000	19000	(4000)
26							
27							
28	WATER PAYROLLS				8164	7930	234
29	SOCIAL SEC				5820	5800	20
30							
31							
32	SEWER PAYROLLS				8164	7930	234
33	SOCIAL SEC				10320	10300	20
34							
35							
36							
37							
38							
39							
40							