

**TOWN OF PENDLETON
AMENDMENTS TO 2021 PRELIMINARY BUDGET**

	NEW RATE	NEW/AMENDED AMOUNT	OLD/PRELIMINARY AMOUNT	CHANGE
GENERAL FUND				
SUPERVISOR				
A1220.011				
PERSONAL SERVICES SEC'Y	\$ 17,239.00	\$ 17,239.00	\$ 16,746.00	\$ 493.00
ASSESSOR				
A1355.011				
PERSONAL SERVICES - CLERK (16 HOURS/WK)	\$ 14.90	\$ 12,397.00	\$ 12,039.00	\$ 358.00
TOWN CLERK				
A1410.012				
PERSONAL SERVICES				
DEPUTY CLERK 1 (32 HOURS/WK)	\$ 17.43	\$ 29,004.00	\$ 28,172.00	\$ 832.00
DEPUTY CLERK 2 (35 HOURS/WK)	\$ 15.70	\$ 28,574.00	\$ 27,755.00	\$ 819.00
TOTAL		\$ 57,578.00	\$ 55,927.00	\$ 1,651.00
TOWN HALL				
A1620.010				
PERSONAL SERVICES				
DEPUTY CLERK 1 (8 HOURS/WEEK)	\$ 17.43	\$ 7,251.00	\$ 7,043.00	\$ 208.00
PAYROLL/PERSONNEL (10 HOURS/BI-WK)	\$ 13.65	\$ 3,549.00	\$ 3,380.00	\$ 169.00
TOTAL		\$ 10,800.00	\$ 10,423.00	\$ 377.00
SAFETY INSPECTION				
A3620.015				
SECRETARIAL ASSISTANCE (16 HOURS/WK)	\$ 14.90	\$ 12,397.00	\$ 12,039.00	\$ 358.00
SUPERINTENDENT OF HIGHWAY				
A5010.011				
CLERK 1	\$ 15.70	\$ 8,164.00	\$ 7,930.00	\$ 234.00
CLERK 2 (20 HOURS/WK EACH)	\$ 15.70	\$ 8,164.00	\$ 7,930.00	\$ 234.00
TOTAL	(Rounded up for OT)	\$ 16,400.00	\$ 16,000.00	\$ 400.00
BUDGET				
A1340.010				
PERSONAL SERVICES		\$ 8,000.00	\$ 2,600.00	\$ 5,400.00
SOCIAL SECURITY/MEDICARE				
A9030.080				
		\$ 52,700.00	\$ 52,000.00	\$ 700.00

	NEW RATE	NEW/AMENDED AMOUNT	OLD/PRELIMINARY AMOUNT	CHANGE
IND AUDIT & ACCOUNTING				
A1320.040				
CONTRACTUAL EXPENSE		\$ 15,000.00	\$ 19,000.00	\$ (4,000.00)

WATER MAINTENANCE FUND				
ADMINISTRATION				
SW8310.010				
PERSONAL SERVICES				
CLERK 1	\$ 15.70	\$ 4,082.00	\$ 3,965.00	\$ 117.00
CLERK 2	\$ 15.70	\$ 4,082.00	\$ 3,965.00	\$ 117.00
(10 HOURS/WK EACH)				
TOTAL		\$ 8,164.00	\$ 7,930.00	\$ 234.00

EMPLOYEE BENEFITS				
SW.9030.080				
SOCIAL SECURITY/MEDICARE		\$ 5,820.00	\$ 5,800.00	\$ 20.00

SEWER IMPROVEMENT FUND				
ADMINISTRATION				
SS8110.010				
PERSONAL SERVICES				
CLERK 1	\$ 15.70	\$ 4,082.00	\$ 3,965.00	\$ 117.00
CLERK 2	\$ 15.70	\$ 4,082.00	\$ 3,965.00	\$ 117.00
(10 HOURS/WK EACH)				
TOTAL		\$ 8,164.00	\$ 7,930.00	\$ 234.00

EMPLOYEE BENEFITS				
SS.9030.080				
SOCIAL SECURITY/MEDICARE		\$ 5,820.00	\$ 5,800.00	\$ 20.00

SUMMARY				
GENERAL	PAYROLLS	\$ 134,811.00	\$ 125,774.00	\$ 9,037.00
	SOCIAL SECURITY	\$ 52,700.00	\$ 52,000.00	\$ 700.00
	ACCOUNTING	\$ 15,000.00	\$ 19,000.00	\$ (4,000.00)
WATER	PAYROLLS	\$ 8,164.00	\$ 7,930.00	\$ 234.00
	SOCIAL SECURITY	\$ 5,820.00	\$ 5,800.00	\$ 20.00
SEWER	PAYROLLS	\$ 8,164.00	\$ 7,930.00	\$ 234.00
	SOCIAL SECURITY	\$ 10,320.00	\$ 10,300.00	\$ 20.00