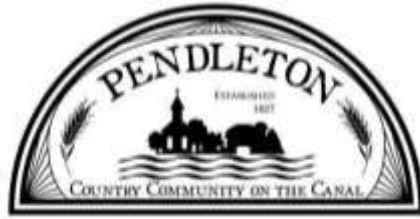


TOWN OF PENDLETON
6570 Campbell Boulevard
Lockport, NY 14094



*Supervisor Joel Maerten
Councilman Jason Evchich
Councilman Joseph Hickman
Councilman David Leible
Councilman Scott Lombardo*

At the monthly meeting of the Town Board of the Town of Pendleton, Niagara County, New York, held in the Board Room at the Town of Pendleton Town Hall, 6570 Campbell Boulevard, Lockport, New York, 14094 at 7:00 p.m. on September 12, 2022.

Resolution Authorizing Budget Line Transfers

NOW, THEREFORE BE IT RESOLVED, by the Town Board of the Town of Pendleton on this 12th day of September 2022 that the following budget line transfers are authorized, as requested by the Budget Officer:

General Fund

A00-1320-400 – Audit and Accounting Contractual, increase \$500.00.
A00-1355-100 – Assessors Personnel Services, increase \$3,500.00.
A00-1355-200 – Assessors Fixed Assets, increase \$1,107.00.
A00-1410-410 – Town Clerk Codifying, increase: \$545.00.
A00-1420-400 – Attorney Contractual Litigation, increase: \$50,000.00.
A00-1440-413 – Engineer – General, increase: \$450.00.
A00-1620-120 – Town Hall Work, increase: \$2,016.76
A00-1620-130 – IT Coordinator, increase: \$1,812.00.
A00-1660-400 – Central Storage – Contractual, increase: \$1,960.00.
A00-1910-400 - Unallocated Insurance, increase: \$5,112.00.
A00-1989-100 - Business Development Personnel Service, increase: \$600.00.
A00-7110-100 - Parks Personnel Services, increase: \$3,245.00.
A00-7110-400 - Parks Contractual, increase: \$55.00.
A00-7110-450 – Parks supplies, increase: \$156.00.
A00-7150-450 – CFA Playground & Park Grant supplies, increase: \$57.00.
A00-9050-800 – Unemployment Insurance, increase: \$396.00.
Total=\$71,511.76

Transfer from: A00-1420-410-Attorney Contractual: \$20,000
Transfer from: A00-1990-400-Contingency: \$30,000
Transfer from: A00-3310-400-Traffic Control Contractual: \$20,000
Transfer from: A00-7180-400-Special Rec Contractual: \$1,511.76
Total=\$71,511.76

Highway Fund

DA0-5110-450 – General Repairs Fuel, increase: \$15,000.00.

DA0-5130-200 – Machinery – Fixed Assets, increase: \$48,502.00.

Total = \$63,502.00

Transfer from: DA0-9950-900 - Budgetary Provision: \$63,502.00

Water Fund

SW0-8310-430 – Water Administration Professional Fees, increase: \$4,070.00.

SW0-8340-425 - Contract Services, increase: \$11,400.00.

Total=\$15,470.00

Transfer from: SW0-8340-440: \$15,470.00

This resolution shall take effect immediately.