

TOWN OF PENDLETON BUDGET FOR 2023

2023 TAX LEVY										
TENTATIVE										
FUND	APPROPR.	ESTIMATED REVENUE	UNEXPEND 2023	TAX 2023	TOTAL	TAXABLE VALUE 2023	TAX RATE	RAISED BY TAX	PRIOR YR TAX	% OF CHANGE
GENERAL	\$3,744,918	\$1,990,155	\$1,754,763	\$0	\$3,744,918	NA	NA	NA		NA
HIGHWAY DA..1001	\$2,046,105	\$1,648,342	\$397,763	\$0	\$2,046,105	\$0.000	0.0000	\$0.00	\$0.5400	-1.0000
CAPITAL	\$0	\$397,763	\$0	\$0						
TOTAL	\$2,046,105	\$2,046,105	\$397,763	\$0	\$2,046,105					
WATER SW..1001	\$988,576	\$384,909	\$0	\$471,858	\$856,767	\$560,565.816	0.841753	\$471,858.00	\$0.2800	2.0063
CAPITAL	\$238,191	\$370,000	\$370,000		\$0					
CAP# 1	\$10,000	\$1,000	\$0	\$8,507	\$8,507	\$56,565,816.000	0.000150	\$8,507.36	\$0.0136	-0.9889
CAP# 2		\$370,000	\$0	\$1,493	\$371,493	\$29,388,522.000	0.000051	\$1,492.64	\$0.0500	-0.9990
TOTAL	\$1,236,767	\$384,909	\$370,000	\$481,858	\$1,236,767			\$481,858.00		
FIRE SF..1001	\$563,504	\$2,550	\$0	\$560,954	\$563,504	\$558,708.429	1.004019	\$560,954.00	\$0.9850	0.0193
REFUSE SR..1001	\$513,712	\$18,942	\$0	\$494,770	\$513,712	2,629.000	188.197033	\$494,770.00	\$180.0000	0.0455
SEWER										
O & M	\$526,403	\$526,403	\$0	\$0	\$526,403	NA	NA	NA		NA
CAPITAL SS..1001	\$0	\$0	\$0	\$0	\$0	NA	NA	NA		NA
TOTAL	\$526,403	\$526,403	\$0	\$0	\$526,403					
TOTAL	\$8,631,408	\$4,571,301	\$2,522,526	\$1,537,582	\$8,631,409			\$1,527,582.00		
		Prior Year Tax		1,496,657.00		Tax Cap amount \$	\$1,537,582	40,925.00	Increase	