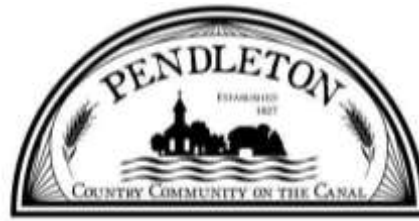


TOWN OF PENDLETON
 6570 Campbell Boulevard
 Lockport, NY 14094



*Supervisor Joel Maerten
 Councilman Wolfgang Buechler
 Councilman Joseph Hickman
 Councilman David Leible
 Councilman Scott Lombardo*

At the meeting of the Town Board of the Town of Pendleton, Niagara County, New York, held in the Board Room at the Town of Pendleton Town Hall, 6570 Campbell Boulevard, Lockport, New York, 14094 at 7:00 p.m. on November 13, 2023.

Resolution Amending Annual Budget

NOW, THEREFORE BE IT RESOLVED, by the Town Board of the Town of Pendleton on this 13th day of November 2023 that the following amendments to the proposed 2024 budget are approved:

CAPITAL 2024			
PROPOSED		AMENDED	
H200.1	BAN	H5730	BAN
A200.2	GREEN FEES RESERVE	H5031	GREEN FEES RESERVE - INTERFUND TRANSFERS
A200.3	BUILDING RESERVE	H5031	BUILDING RESERVE - INTERFUND TRANSFER
H200.5	GREENWAY GRANTS	H3889	GREENWAY GRANT - STATE AID OTHER CULTURAL AND RECREATION
H200.6	CFA GRANT	H3897	CFA GRANT - CULTURAL RECREATION OTHER CAPITAL PROJECTS
H203.0	RECREATION PAVING GRANT	H3889	RECREATION-PAVING GRANT - OTHER CULTURAL AND RECREATION CAPITAL PROJECTS
H202.0	CFA - SALT BARN GENERATOR - CAPITAL PROJECTS	H3097	CFA - SALT BARN GENERATOR - CAPITAL PROJECTS
H204.0	HIGHWAY PAVING	H3397	HIGHWAY PAVING-PUBLIC SAFETY

GENERAL FUND			
PROPOSED		AMENDED	
A9800.100	BAN PRINCIPAL	A9730.601	BAN PRINCIPAL
A9800.110	BAN INTEREST	A9730.701	BAN INTEREST

This resolution shall take effect immediately.