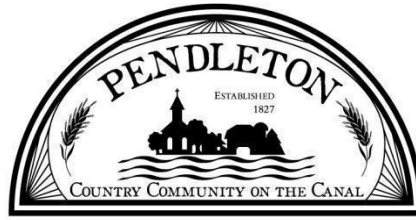


TOWN OF PENDLETON
6570 Campbell Boulevard
Lockport, NY 14094



*Supervisor Joel Maerten
Councilman Wolfgang Buechler
Councilman Joseph Hickman
Councilman David Leible
Councilman Scott Lombardo*

At the monthly meeting of the Town Board of the Town of Pendleton, Niagara County, New York, held in the Board Room at the Town of Pendleton Town Hall, 6570 Campbell Boulevard, Lockport, New York, 14094 at 7:00 p.m. on September 11, 2023.

Resolution Authorizing Budget Line Transfers

NOW, THEREFORE BE IT RESOLVED, by the Town Board of the Town of Pendleton on this 11th day of September 2023 that the following budget line transfers are authorized for the 2023 budget, as requested by the Budget Officer, and shall take effect immediately:

**Town of Pendleton
2023 Budget transfers
August 2023**

Fund	Account Number Transfer to:	Account Name	Transfer Amount	Account Number Transfer From:	Account Name	Amount
General	A00-1355-102	Assessor supervisor	\$ 2,650	A00-1410-410	Town clerk - codifying	\$ 2,650
General	A00-1420-101	Attorney litigation	\$ 12,000	A00-1420-410	Attorney - contractual	\$ 12,000
General	A00-1440-413	Gneral engineering - support services	\$ 33,661	A00-3310-400 A00-1990-400	Traffic control - contractual Contingency	\$ 10,000 \$ 23,661
General	A00-1620-120	Town Hall - personnel	\$ 4,500	A00-5148-110	Town parks summer - personnel	\$ 4,500
General	A00-1660-400	Central Storage - contractual	\$ 750	A00-1670-400	Central print & mailing contractual	\$ 750
General	A00-1900-400	Unallocated insurance	\$ 2,980	A00-1710-410	Administrative professional fees contractual	\$ 2,980
General	A00-5148-120	Park security - personnel	\$ 1,000	A00-5148-100	Town parks personnel	\$ 1,000
General	A00-7150-400	CFA-Playground & parks grant	\$ 81,719	A00-7150-200	CFA playgrounds & parks grant	\$ 81,719
General	A00-7150-401	CFA Playground and parks grant -pro services	\$ 8,500	A00-7150-200	CFA playgrounds & parks grant	\$ 8,500
General	A00-7150-450	CFA Playground & parks grant - supplies	\$ 6,710	A00-7150-200	CFA playgrounds & parks grant	\$ 6,710
General	A00-7180-100	Special recreation bike path - personnel	\$ 3,000	A00-7140-450	Playground and recreation supplies	\$ 3,000
General	A00-7320-400	Youth baseball - contract services	\$ 100	A00-7140-450	Playground and recreation supplies	\$ 100
General	A00-8090-400	Conservation board - Contractual	\$ 225	A00-7110-450	Park supplies	\$ 225
Fire	SF0-3410-400	Fire protection district - contractual	\$ 4,440	SF0-9010-800	NYS retirement	\$ 4,440
Water	SW0-8340-400	Directional boring - contractual	\$ 3,163	SW0-8340-440	Trans & Distribution - Supplies	\$ 3,163