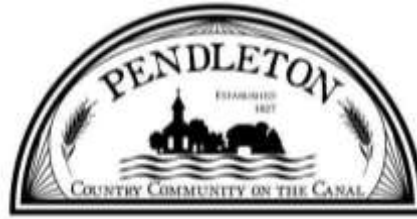


TOWN OF PENDLETON
6570 Campbell Boulevard
Lockport, NY 14094



Supervisor Joel Maerten
Councilman Wolfgang
Buechler
Councilman Joseph Hickman
Councilman David Leible
Councilman Scott Lombardo

At the monthly meeting of the Town Board of the Town of Pendleton, Niagara County, New York, held in the Board Room at the Town of Pendleton Town Hall, 6570 Campbell Boulevard, Lockport, New York, 14094 at 7:00 p.m. on January 23, 2023.

Resolution Authorizing Budget Line Transfers

NOW, THEREFORE BE IT RESOLVED, by the Town Board of the Town of Pendleton on this 23rd day of January 2023 that the following budget line transfers are authorized for the 2022 budget, as requested by the Budget Officer, and shall take effect immediately:

Budget Line Increased:	Transferred from:
1 A00-1355-100 – Assessor Personnel, \$20,337.48	A00-1710-400
2 A00-1355-200 – Assessors Fixed Assets, \$1,234.49	A00-1410-450
3 A00-1410-200 - Town Clerk - Fixed Assets, \$235.00	A00-1640-200
4 A00-1410-400 – Town Clerk Contractual, \$1,255.00	A00-1410-450
5 A00-1420-101 – Attorney Litigation, \$0.01	A00-1420-100
6 A00-1420-400 – Attorney Contractual Litigation, \$13,318.00	A00-1710-410
7 A00-1420-420 - Attorney Contractual Professional, \$11,557.00	A00-1710-400
8 A00-1440-400 – Engineer Contractual, \$31,920.00	A00-1440-419, \$7,228.00 A00-1440-421, \$22,252.00 A00-1440-410, \$2,440.00
9 A00-1440-413 – Engineer – General, \$4,905	A00-1440-421
10 A00-1620-120 – Town Hall Work, \$1,872.00	A00-1620-110
11 A00-1620-130 - IT Coordinator, \$4,400.00	A00-1620-110, \$3,049.00 A00-1410-450, \$1,351.00
12 A00-1620-400 – Town Hall Contractual, \$31,833.00	A00-1710-400 \$6,900.00 A00-1640-200, \$18,833.00 A00-1640-210, \$6,100.00
13 A00-1640-400 - Central Garage, \$2,647.00	A00-1640-100, \$1,647.00
14 A00-1660-400 -Central Storage Contractual, \$1,283.00	A00-1640-100
15 A00-1910-400 Unallocated Insurance, \$9,182.00	A00-1710-400
16 A00-1989-100 Business Develop. Personnel Service, \$1,000.00	A00-1989-410
17 A00-3310-400 Traffic Control – Contractual, \$8,084.00	A00-3620-100
18 A00-3610-100 - Assessment Review, \$335.00	A00-3610-110
19 A00-3620-200 Safety Inspections Fixed Assets, \$635.00	A00-1640-200

20	A00-5010-100 - Super. Highway Services, \$0.01	A00-5010-110
21	A00-7110-100-Parks Personnel Services, \$1,904.00	A00-5010-400, \$1,000.00 A00-5182-400, \$904.00
22	A00-7110-450 Parks supplies, \$105	A00-3620-400
23	A00-7140-100 -Playgrounds & Rec Ctr Personnel, \$6,915.00	A00-3620-100, \$6,671.00 A00-1670-450, \$244.00
24	A00-7110-400 – Playgroun ds & Rec Ctr. Contractual, \$2,242.00	A00-1110-400
25	A00-7150-451 - CFA Construction Services, \$88,535.00	A00-7110-203, \$81,761.00 A00-7110-200, \$6,774.00
26	A00-7550-100 – Celebrations personnel, \$187.00	A00-7180-100
27	A00-7550-400 – Celebrations Contractual, \$3,947.00	A00-7620-400
28	A00-8020-200-Planning Board Fixed Assets, \$650.00	A00-7180-400
29	A00-8540-110-Drainage Personnel Stormwater, \$0.04 A00-8540-400 - Drainage Contractual, \$24.00	A00-8540-450 A00-8540-450
30	A009030-800 - Social Security, \$6,765.00	A00-9010-800
31	A00-9050-800 – Unemployment Insurance, \$1,126	A00-9010-800
32	A00-9060-800 - Hospital, \$9,623.00	A00-8540-100
33	DA0-5110-100 – Maintenance of Roads Personnel, \$81,086.00	DA0-1990-400, \$30,000.00 DA0-5110-210, \$61,086.00
34	DA0 – 5110-400 – Maintenance of Roads contractual, \$14,398.00	DA0-451
35	DA0-5110-450 – Fuel, \$11,420.00	DA0-5110-451
36	DA0-5130-200 – Machinery Fixed Assets, \$81,559.00	DA0-9950-900, \$61,498.00 DA0-5148-110, \$20,061.00
37	DA0-5148-120 – Park security, \$482.00	DA0-5142-100
38	DA0-5148-400 - Town Parks Contract. Security, \$533.00	DA0-5142-100
39	DA0-9060-800 - Hospital Medical \$15,863.00	DA0-9010-800
40	SFO-9010-800 - NYS Retirement \$242.00	SSF0-9040-810
41	SR0-8160-400 - Refuse and Garbage - Contract., \$28,076.00	
42	SS0-8110-110 - Personnel Services, \$0.08	SS0-8110-440
43	SS0-8110-410 - Office Supplies, \$1,128.00	SS0-8110-200
44	SS0-8120-100 - Sewage Personnel Services, \$22,337.00	SS0-8110-100, \$20,504.00 SS0-8120-410, \$1,833.00
45	SS0-8110-110 - Sewage - Fuel, \$1,147.00	SS0-8120-451
46	SS0-9030-800 - Social Security, \$1,043.00	SS0-9060-800
47	SW0-8310-100 - Water Admin. Personnel, \$2,388.00	SW0-8310-100
48	SW0-8310-430 - Water Admin. Pro. Fees, \$5,623.00	SW0-8310-410
49	SW0-8340-100 - Personnel, \$10,893.00	SW0-1990-400
50	SW0-8340-400 - Directional Boring, \$3,600.00	SW0-8340-430
51	SSW0-9030-800 - Social Security, \$1,043.00	SW0-9060-800