

Fire Fund

Town of Pendleton 2025 Budget Summary Report September 23, 2024 - Worksession

Fire Protection		
400	\$	481,692
NYS Retirement		
800	\$	178,000
Workers Compensation		
800	\$	<u>200</u>
Total Fire Fund Budget - Expense		\$ 659,892

Revenue

Real Property Tax	\$	659,817
Interest Earnings Capital Reserve	\$	<u>75</u>
Total Fire Fund Budget - Revenue		\$ <u>659,892</u>
Difference		\$ <u><u>-</u></u>