

Refuse Fund

Town of Pendleton 2025 Budget Summary Report September 23, 2024 - Worksession

Refuse and Garbage 400	\$ 620,932
Tire Recycling 401	\$ 1,000
Refuse Totes 403	\$ 1,000
Refuse - Additional Totes 404	<u>\$ 1,000</u>
Total Refuse Budget - Expense	\$ 623,932
Revenue	
Real Property Taxes	\$ 584,164
Real Property Taxes Additional Totes	\$ 13,530
Interest and Penalty from Tax Bill	\$ 1,200
Refuse and Garbage Charge	\$ 5,000
Additional Tote Charge	\$ 17,038
Sale of Scrap Metal	\$ 500
Sale of bins	<u>\$ 2,500</u>
Total Refuse Budget - Revenue	<u>\$ 623,932</u>
Difference	<u><u>\$ -</u></u>