

TOWN OF PENDLETON
WORK SESSION & BUDGET SESSION
October 28, 2024

A Work Session of the Town Board of the Town of Pendleton was held at the Town Hall, 6570 Campbell Blvd., Pendleton, NY, on the 28th day of October 2024 at 7:00 p.m. The meeting was open to the public.

Supervisor Maerten called the meeting to order at 7:04 p.m.

Supervisor Maerten, Councilman Buechler, Councilman Hickman, Councilman Leible and Councilman Lombardo were present.

Also present:

Deborah Maurer – Town Clerk
Mark Walter – Deputy Town Supervisor
Tom Maturski - Budget Officer

There were three residents in attendance.

RESOLUTION 267-24

MEETING MINUTES – OCTOBER 15, 2024

Motion by Councilman Hickman, seconded by Councilman Leible, the following resolution was

ADOPTED: Ayes 5 Maerten, Buechler, Hickman, Leible, Lombardo
Nays 0

BE IT RESOLVED, by the Town Board of the Town of Pendleton, on this 28th day of October 2024, that the meeting minutes from the Regular Meeting held on October 15, 2024, are hereby approved as presented by Town Clerk Maurer.

RESOLUTION 268-24

ABSTRACT #20

Motion by Councilman Leible, seconded by Councilman Hickman, the following resolution was

ADOPTED: Ayes 5 Maerten, Buechler, Hickman, Leible, Lombardo
Nays 0

BE IT RESOLVED, by the Town Board of the Town of Pendleton, on this 28th day of October 2024, to authorize payment of Voucher Abstract #20, Vouchers #24-01065 to #24-01138 to be paid on October 30, 2024 as follows:

General Fund	\$	45,116.14
Highway	\$	58,200.81
Capital Fund	\$	174,466.07
Fire District	\$	165,628.00
Refuse	\$	47,513.36
Sewer	\$	3,219.16
Water	\$	3,288.10
Total	\$	497,431.64

RESOLUTION 269-24

FACILITIES USAGE AGREEMENT – BEAR RIDGE CEMETERY ASSOCIATION

Motion by Councilman Leible, seconded by Councilman Hickman, the following resolution was

ADOPTED: Ayes 5 Maerten, Buechler, Hickman, Leible, Lombardo
Nays 0

BE IT RESOLVED, by the Town Board of the Town of Pendleton, on this 28th day of October 2024, to approve the Facilities Usage Agreement for use of the Town Hall meeting room on November 9, 2024, for the organization known as Bear Ridge Cemetery Association.

BOARD DISCUSSION

Councilman Buechler reported that the final Length of Service Award Program (LOSAP) report for the Wendelville Fire Company for this year has been completed and submitted to the Town Clerk.

Councilman Hickman stated that he recently met with Ed Dore from Dore Landscaping to discuss a proposal to extend the current landscaping maintenance contract. The proposed amendment includes an additional cleanup at the Town Hall property and added maintenance for the Pendleton Center trailhead.

Councilmen Lombardo and Leible reported that they will arrange for repairs to a malfunctioning furnace at Town Hall.

Councilman Leible added that he and Councilman Lombardo will participate in a walkthrough with Parise Mechanical to review the maintenance and upkeep of the equipment at the Community Center.

Town Clerk Maurer informed the audience that ConnectLife will hold a blood drive at Town Hall on Monday, November 4th. She also inquired whether the expenses for the Christmas Tree Lighting event have been approved so she can proceed with printing flyers for the Recreation Committee.

PUBLIC REMARKS/COMMENTS

There were no public remarks of comments.

Motion by Councilman Leible, seconded by Councilman Lombardo, to adjourn from the Work Session at 7:12 p.m. Motion carried.

Budget Session

The Budget Session commenced immediately following the Work Session.

Budget Officer Maturski began by reviewing adjustments made since the previous meeting on October 15, 2024. He noted that revisions were applied to the following line items in the 2025 Tentative Budget:

SR0-8160-400	Refuse & Garbage Contractual
SR0-8160-402	Refuse & Garbage Electronic Recycling
SR0-8160-404	Refuse Additional Totes
SR0-21300	Refuse & Garbage Charge
SR0-10010	Real Property Taxes
SR0-10012	Real Property Taxes Additional Totes
DA0-10010	Real Property Highway Tax
DA0-11200	Non-Property Tax
SF0-3410-400	Fire Protection District Contractual
SF0-9010-800	NYS Retirement
SW0-8320-400	Water Purchases
SW0-21400	Metered Water Sales
SW0-10010	Real Property Taxes

Mr. Maturski explained that the budget now aligns with the tax cap, with a district-wide increase of \$61,267.00.

A brief discussion followed regarding these changes.

Motion by Councilman Leible, seconded by Councilman Buechler, to adjourn the Budget Session at 7:23 p.m. Motion carried.

Deborah K. Maurer, Town Clerk