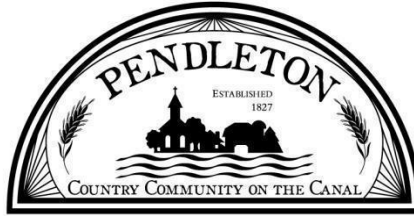


TOWN OF PENDLETON
6570 Campbell Boulevard
Lockport, NY 14094



*Supervisor Joel Maerten
Councilman Wolfgang Buechler
Councilman Joseph Hickman
Councilman David Leible
Councilman Scott Lombardo*

At the monthly meeting of the Town Board of the Town of Pendleton, Niagara County, New York, held in the Board Room at the Town of Pendleton Town Hall, 6570 Campbell Boulevard, Lockport, New York, 14094 at 7:00 p.m. on January 13, 2025.

Resolution Authorizing Budget Transfers

NOW, THEREFORE BE IT RESOLVED, by the Town Board of the Town of Pendleton on this 13th day of January 2025 that the following budget transfers for the 2024 budget listed below are approved. This resolution shall take effect immediately.

General Fund

Transfer To:				Transfer From:		
#	Budget Code	Description	Amount	Budget Code	Description	Amount
1	A00-1440-410	Engineering Fees-PB Production	\$500.00	A00-1420-400	Attorney - Contractual	\$500.00
2	A00-1440-417	Engineering Stormwater	\$1,000.00	A00-1420-400	Attorney - Contractual	\$1,000.00
3	A00-1450-400	Elections - contractual	\$65.00	A00-1420-400	Attorney - Contractual	\$65.00
4	A00-1620-100	Town Hall Personnel Services	\$ 1,000.00	A00-7120-101	Recreation - Personnel Coordinator	\$ 1,000.00
5	A00-1620-400	Town Hall Contractual	\$ 4,400.00	A00-1420-400	Attorney - Contractual	\$ 4,400.00
6	A00-1670-400	Central Print & Mailing-Contractual	\$150.00	A00-1420-400	Attorney - Contractual	\$150.00
7	A00-1710-401	IT Administration	\$3,500.00	A00-1710-410	IT Professional fees	\$3,500.00
8	A00-3620-150	Safety Inspection-Secretary	\$1,000.00	A00-7120-101	Recreation - Personnel Coordinator	\$1,000.00
9	A00-5010-110	Super. Of Highway-Personnel Services	\$5,000.00	A00-8540-100	Drainage Personnel Services	\$5,000.00
10	A00-7110-120	Park Security - Personnel	\$750.00	A00-7120-101	Recreation - Personnel Coordinator	\$750.00
11	A00-8090-100	Conservation Board-Personnel	\$1,155.00	A00-7120-101	Recreation - Personnel Coordinator	\$1,155.00
12	A00-9030-800	Social Security	\$18,000.00	A00-1420-400	Attorney - Contractual	\$18,000.00

Highway Fund

Transfer To:				Transfer From:		
#	Budget Code	Description	Amount	Budget Code	Description	Amount
13	DA0-5110-100	Maintenance of Roads - Personnel	\$5,000.00	DA0-5110-451	Road and Drainage Supplies	\$5,000.00
14	DA0-5110-200	Maintenance of Roads - Equipment	\$78,005.00	DA0-5130-401	Machinery - Gradall	\$74,500.00
				DA0-5130-400	Machinery - Contractual	\$3,505.00
15	DA0-9010-800	NYS Retirement	\$7,500.00	DA0-5142-401	Snow Removal - Salt	\$7,500.00

Sewer Fund

Transfer To:				Transfer From:		
#	Budget Code	Description	Amount	Budget Code	Description	Amount
16	SS0-8120-100	Sewage - Personnel Services	\$10,000.00	SS0-8120-410	Sewage Collection - Supplies	\$7,500.00
17	SS0-9010-800	NYS Retirement	\$8,000.00	SS0-8120-470	Sewage Collection - Leak Detection	\$8,000.00

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