

2025 TAX LEVY - Preliminary Budget

FUND	APPROPR.	ESTIMATED REVENUE	UNEXPEND 2025	TAX 2025	TOTAL EST. REVENUE	TOTAL	TAXABLE VALUE 2025	TAX RATE	RAISED BY TAX	PRIOR YR TAX	RATE CHANGE
GENERAL	\$2,488,349	\$2,081,800	\$406,549	\$0	\$2,081,800	\$2,488,349	NA	NA	NA	NA	NA
HIGHWAY DA..1001	\$1,466,581	\$1,159,831	\$0	\$306,750	\$1,466,581	\$1,466,581	\$624,636,919	0.4911	\$306,750.00	\$0.4441	\$ 0.0470
CAPITAL	\$0	\$0	\$0	\$0	\$0						
TOTAL	\$1,466,581	\$1,159,831	\$0	\$306,750	\$1,466,581	\$1,466,581			\$306,750.00		
WATER SW..1001	\$449,912	\$483,937	\$0	\$25,975	\$509,912	\$509,912	\$551,399,512	0.047107	\$25,975.00	\$0.185809	\$ (0.1387)
CAPITAL	\$10,000	\$0	\$0	na	na	\$0					
CAP# 1	\$0	\$0	\$0	\$8,507	\$8,507	\$8,507	\$583,614,312	0.014577	\$8,507.36	\$0.014919	\$ (0.0003)
CAP# 2	\$0	\$0	\$0	\$1,493	\$1,493	\$1,493	\$30,456,037	0.049010	\$1,492.64	\$0.051584	\$ (0.0026)
TOTAL	\$459,912	\$483,937	\$0	\$35,975	\$519,912	\$519,912			\$35,975		
FIRE SF..1001	\$659,892	\$75	\$0	\$659,817	\$659,892	\$659,892	\$584,158,885	1.129516	\$659,817.00	\$1.116630	\$ 0.0129
REFUSE SR..1001	\$659,190	\$29,348	\$0	\$629,842	\$659,190	\$659,190	2,709.000	232.499815	\$629,842.00	\$217.000000	\$ 15.4998
REFUSE SR..1002	\$14,245			\$14,245	\$14,245	\$14,245	259.000	55.000000	\$14,245.00	\$55.000000	\$ -
TOTAL	\$673,435	\$29,348	\$0	\$644,087		\$673,435			\$644,087.00		\$ 15.4998
SEWER	\$551,400	\$409,160	\$138,990	\$0	\$0	\$548,150	NA	NA	NA		NA
BRAUER SW.1001	\$0	\$0	\$0	\$3,250		\$3,250	50.000	65.0000	\$3,250.00	\$65.000000	NA
O & M	\$0	\$0	\$0	\$0	\$0	\$0	NA	NA	NA		NA
CAPITAL SS..1001	\$0	\$0	\$0	\$0	\$0	\$0	NA	NA	NA		NA
TOTAL	\$551,400	\$409,160	\$138,990	\$3,250	\$0	\$551,400					
TOTAL	\$6,299,569	\$4,164,151	\$545,539	\$1,649,879		\$6,359,569			\$1,649,879		
Prior Year Tax				\$ 1,588,722			Tax Cap amount	\$1,649,989	61,267.00	Tax Increase	
TOTAL Addition	\$ 6,299,569	\$ 4,164,151	\$ 545,539	\$ 1,649,879		\$ 6,359,569					